

	LWV ABC Budget	2020-21 Budget	2020-21 Actuals	2021-22 Proposed Budget	Notes
<b>Revenue:</b>					
	Dues	4,500.00	6,700.00	6,000.00	
	Contributions/Members	1,000.00	2,239.00	2,000.00	Contributions made along with dues payments
	Contributions/Food, etc. at meetings	100.00	0.00	50.00	Money in the cup at meetings
	Memorials/Special donations	500.00	0.00	350.00	Donations not described above
	Miscellaneous	500.00	0.00	100.00	
	Grants: Voters service/community activities	800.00	969.00	0.00	No Voter Service grants in 21-22
	Youth Civic Engagement Fellowship (LWVMN Grant)	250.00	250.00	0.00	No Voter Service grants in 21-22
	<b>Total Revenue</b>	<b>\$7,650.00</b>	<b>\$10,158.00</b>	<b>\$8,500.00</b>	
<b>Expenses:</b>					
<b>Admin &amp; Committees:</b>					
	Gen'l supplies, postage	200.00	330.55	350.00	2020-21 - postage for postcard project
	Fundraiser	150.00	0.00	0.00	
	Pay Pal Fees	50.00	52.78	50.00	
<b>Member Services:</b>					
	Printing	200.00	331.97	250.00	2020-21 - printing for postcard project
	Annual meeting	50.00	0.00	50.00	
	Member tools (brochures, etc.)	200.00	0.00	50.00	
<b>Community Relations:</b>					
	Voters service/community activities	900.00	1807.49	750.00	2021-22 - \$250 for school board forums, \$500 for post card project
	Youth Civic Engagement Fellowship/Student interns	250.00	0.00	250.00	
	Publications	100.00	0.00	0.00	
	Publication: 100th Anniversary Booklet	1,250.00	0.00	1,250.00	Project postponed by Covid, still progressing. Will be completed 2021
	Public relations and publicity	50.00	0.00	0.00	
	Web site-annual fee	400.00	400.00	400.00	
<b>Program and Action:</b>					
	Contribution to UMRR ILO (watershed)	50.00	0.00	0.00	Not necessary in 2021
	Contribution to LWVMN	100.00	0.00	100.00	
	Meetings and events	0.00	0.00	0.00	
	Local study - action and/or updates	500.00	0.00	500.00	
	Awards	50.00	0.00	50.00	Frames and materials, art donated by Mary Jo Truchon
	<b>Total Admin, Committees, Services, etc.</b>	<b>\$4,500.00</b>	<b>\$2,922.79</b>	<b>\$4,050.00</b>	
<b>Delegates Travel and Affiliation:</b>					
	State Convention/Council (biennial)	500.00	0.00	500.00	Registration cost for LWV MN convention is \$25, this will send 20
	National Convention (biennial)	2,000.00	100.00	0.00	No LWV US convention in 2021
	Workshops	50.00	0.00	50.00	
<b>Dues/PMP:</b>					
	CMAL & Expenses	100.00	0.00	100.00	CMAL has not requested payment for several years
	PMP-LWVUS (@\$32.00 due Sept. 2020)	2,200.00	2,208.00	2,450.00	Projected membership in 2021-22 ia 80 paid members (74 in 2020-21)
	PMP-LWVMN (@\$27.00 due March 2021)	1,900.00	1,898.10	2,300.00	Projected membership in 2021-22 ia 80 paid members (74 in 2020-21)
	UMRR ILO (Dues)	25.00	25.00	25.00	
	<b>Total Delegates Travel and Affiliation, Dues/PMP</b>	<b>\$6,775.00</b>	<b>\$4,231.10</b>	<b>\$5,425.00</b>	
	<b>Total Expenses</b>	<b>\$11,275.00</b>	<b>\$7,153.89</b>	<b>\$9,475.00</b>	
	<b>Net Revenue (Loss)</b>	<b>(\$3,625.00)</b>	<b>\$3,004.11</b>	<b>(\$975.00)</b>	
	<b>Transfer from checking balance, as needed</b>	<b>(\$3,625.00)</b>	<b>\$0.00</b>	<b>(\$975.00)</b>	
	<i>Checkbook balance 03/31/20</i>	<i>\$5,104.68</i>	<i>Balance 04/1/2</i>	<i>\$8,108.79</i>	