1. **Activity**
   
a. **Revenues – February/March:** $455.13
   i. member dues: $325.00 (one League paid 2017-18 and 2018-19)
   ii. donation (local League): $100.00
   iii. scarf fundraiser: $30.00
   iv. interest: $.13 (March not included)

b. **Expenses – February/March:** $882.39
   i. brochures: $144.53
   ii. PO box rental (1 year): $134.00
   iii. QuickBooks Online (1 year): $50.00
   iv. website domain (1 year): $12.00
   v. PayPal fees: $.85
   vi. annual meeting: $541.01 (facility rental incl. $150 refundable deposit)

2. **Bank Balance as of March 31, 2019:** $6,179.50 (includes both ERC grants)
   a. ERC Restricted Grant I balance: $404.75
   b. ERC Restricted Grant II balance: $1,000.00

3. **Number of 2018-19 paid memberships through 3/31/19:** 51 ($1,275)

4. **2019-20 Budget:**
   a. The Budget Committee has prepared the draft 2019-20 budget (report attached).
   b. For the budget discussion, an analysis of a sliding scale for membership dues was requested (attached). The result: our dues revenue would have been ~$400 higher this year.
   c. The Board will review/approve the draft budget at its April meeting.
   d. The budget will then be sent to each state League president and to each member League president not less than two (2) months before the annual meeting (per bylaws).

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FRIENDLY REQUEST: PLEASE FORWARD YOUR IN-KIND HOURS/MILEAGE TO ME.